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# SECRETARIAT OF THE ORISSA LEGISLATIVE ASSEMBLY NOTIFICATION

The 30th July, 2010

No.8341 -L.A.-The following Bill which is proposed to be introduced in the Orissa Legislative Assembly, is hereby published under Rule 65 of the Rules of Procedure and Conduct of Business in the Orissa Legislative Assembly for general information,

### \* THE ORISSA APPROPRIATION BILL, 2010

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#### BILL

TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN SUMS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ORISSA FOR THE SERVICES OF THE FINANCIAL YEAR 2010-2011.

BE it enacted by the Legislature of the State of Orissa in the Sixty-first Year of the Republic of India as follows:-

Short title.

 This Act may be called the Orissa Appropriation Act, 2010.

Issue of Rs.39896,59,68,000 out of the Consolidated Fund of the State of Orissa for the financial year 2010-2011, 2. From and out of the Consolidated Fund of the State of Orissa there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Orissa Appropriation (Vote-on-Account) Act, 2010] to the sum of thirty-nine thousand eight hundred ninety-six crores, fifty-nine lakhs and sixty-eight thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2010-2011 in respect of the services and purposes specified in column 2 of the Schedule.

Orissa Act I of 2010

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

The Governor of Orissa has, in pursuance of clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Orissa Legislative Assembly, the introduction and consideration of the Bill.

## THE SCHEDULE (See sections 2 and 3)

No.of	Services and purposes		3 Sums not exceeding		
Vote		-	Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue Capital	1579,84,65,000 121,28,06,000	30,63,70,000	1610,48,35,00 121,28,06,00
2.	Expenditure relating to the General Administration Department	Revenue Capital	76,65,88,000 1,24,51,000	6,06,01,000	82,71,89,00 1,24,51,00
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue Capital	1393,06,74,000 8,73,00,000		1393,06,74,00 8,73,00,00
4	Expenditure relating to the Law Department.	Revenue	167,41,88,000	-	167,41,88,00
5.	Expenditure relating to the Finance Department.	Revenue Capital	5682,98,99,000 102,24,00,000		5682,99,72,00 102,24,00,00
6	Expenditure relating to the Commerce Department.	Revenue Capital	51,72,30,000 5,25,00,000		51,72,50,00 5,25,00,00
7,	Expenditure relating to the Works Department.	Revenue Capital	735,83,80,000 1068,00,43,000		738,24,35,00 1069,00,44,00
8.	Expenditure relating to the Orissa Legislative Assembly.	Revenue	17,98,31,000	16,25,000	18,14,56,00
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	957,64,73,000		957,64,73,00
10.	Expenditure relating to the School and Mass Education Department.	Revenue Capital	5160,36,86,000 113,00,02,000		5160,39,36,00 113,00,02,00
11-	Expenditure relating to the Scheduled Tribes and Scheduled Castes Development and Minorities and Backward Classes Welfare Department.	Revenue Capital	873,20,86,000 156,28,74,000		873,20,86,0 156,28,74,0
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue	1538,45,69,000	7,50,000	1538,53,19,0

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No.of	Services and purposes		Sums not exceeding		
Vote	Services and purposes	_	Voted by the Assembly	Charged on the Consolidated Fund	Total
	Y		Rs.	Rs.	Rs.
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	992,29,18,000 116,35,31,000	1,13,32,000	993,42,50,000 116,35,31,000
14.	Expenditure relating to the Labour and Employment Department.	Revenue Capital	98,48,20,000 22,12,000	1 1	98,48,20,000 22,12,000
15.	Expenditure relating to the Sports and Youth Services Department.	Revenue	28,13,13,000		28,13,13,000
16.	Expenditure relating to the Planning and Co-ordination Department.	Revenue Capital	458,75,37,000 190,50,00,000	:	458,75,37,000 190,50,00,000
17.	Expenditure relating to the Panchayati Raj Department.	Revenue	1519,46,29,000	1,000	1519,46,30,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue .	2,81,22,000		2,81,22,000
19.	Expenditure relating to the Industries Department.	Revenue Capital	233,44,26,000 298,72,02,000		233,44,26,000 298,72,02,000
20.	Expenditure relating to the Water Resources Department.	Revenue Capital	921,73,31,000 2054,74,50,000		922,00,33,00 2056,54,51,00
21. ,	Expenditure relating to the Transport Department.	Revenue	38,50,34,000	5,50,000	38,55,84,00
22.	Expenditure relating to the Forest and Environment Department.	Revenue Capital	394,49,49,00 213,43,27,00		394,51,49,00 213,43,27,00
23.	Expenditure relating to the Agriculture Department.	Revenue Capital	1046,96,08,00 3,00		1046,97,94,00 3,00
24.	Expenditure relating to the Steel and Mines Department.	Revenue	36,49,99,00	0 -	36,49,99,00

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No.of	Services and purposes		Sums not exceeding			
Vote		-	Voted by the Assembly	. Charged on the Consolidated Fund	Total	
	1		Rs.	Rs.	Rs.	
25.	Expenditure relating to the Information and Public Relations Department.	Revenue	35,69,95,000	· ·	35,69,95,000	
26.	Expenditure relating to the Excise Department.	Revenue	43,24,66,000		43,24,66,000	
27.	Expenditure relating to the Science and Technology Department.	Revenue	29,53,63,000		29,53,63,000	
28.	Expenditure relating to the Rural Development Department.	Revenue Capital	732,54,74,000 401,83,80,000	-1	732,59,74,000 401,88,80,000	
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue	17,05,75,000	5,91,88,000	22,97,63,000	
30.	Expenditure relating to the Energy Department.	Revenue Capital	214,13,56,000 266,30,50,000		214,13,56,000 266,30,50,000	
31.	Expenditure relating to the Textile and Handloom Department:	Revenue Capital	85,06,17,000 5,05,01,000		85,06,17,000 5,05,01,000	
32.	Expenditure relating to the Tourism and Culture Department.	Revenue Capital	43,82,67,000 18,05,49,000		43,82,67,000 18,05,49,000	
33.	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue Capital	* 311,85,58,000 32,07,99,000		311,85,58,000 32,07,99,000	
34.	Expenditure relating to the Co-operation Department.	Revenue Capital	154,58,24,000 13,93,97,000		154,58,24,000 13,93,97,000	
35.	Expenditure relating to the Public Enterprises Department	Revenue	7,24,21,000		7,24,21,000	
36.	Expenditure relating to the Women and Child Development Department.	Revenue	2197,09,24,000	1,05,000	2197,10,29,000	

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No.of Vote	ecivices and purposes			Sums not exceeding		
			_	Voted by the Assembly	Charged on the Consolidated Fund	Total
				Rs.	Rs.	Rs.
37.	Expenditure re to the Informa Department.	elating tion Technology	Revenue	99,58,24,000	-	99,58,24,000
38.	Expenditure re to the Higher E Department.		Revenue Capital	1001.51.54.000 16,50,00.000	1,00,000	1001,52,54,000 16,50,00,000
	Appropriation t Reduction or A	for woidance of Debt.	Revenue	-	7,24,000	7,24,000
	Interest Payme	ent.	Revenue	. , -	3952,12,00,000	3952,12,00,000
	Internal Debt o Government.	f the State	Capital	-	1222,67,84,000	1222,67,84,000
	Loans and Adv		Capita!		488,48,00,000	488,48,00,000
	Total	Revenue Accour	nt :	28979,75,73,000	3999,05,32,000	32978,81,05,000
		Capital Account	:	5203,77,77,000	1714,00,86,000	6917,78,63,000
	GRAND TOTAL		:	34183,53,50,000	5713,06,18,000	39896,59,68,000

### STATEMENT OF OBJECTS AND REASONS

The object of the Bill is to provide for appropriation out of the Consolidated Fund of Orissa of all Moneys required to meet: -

- (a) the grants made in advance by the Assembly; and
- (b) the expenditure charged on the Consolidated Fund of Orissa but not exceeding in any case, the amount shown in the Financial Statement previously laid before the House, for the services of the year; 2010-2011.
- Under the Constitution no money can be withdrawn from the Consolidated Fund of Orissa except under appropriation made by law passed in accordance with the provisions of Article 204 of the Constitution, read with Article 206 thereof.

BHUBANESWAR
The 30<sup>th</sup> July, 2010

PRAFULLA CHANDRA GHADAI

Member-in-Charge

K.C. BARIK

Secretary
Orissa Legislative Assembly